



CERTIFICATE FOR NAAC ACCREDITATION

This is to certify that **St. Francis De Sales College** has utilized an amount of **Rs. 3,011.66 lakhs** (Rupees Thirty Crores Eleven Lakhs and Sixty-Six Thousand only) for Infrastructure Augmentation & Infrastructure Maintenance Expenses excluding salary during the period 2018-2023.

Year wise Break-up

Total Expenditure Excluding Salary

Year	(Amounts in Lakhs)					
	2018-19	2019-20	2020-21	2021-22	2022-23	Total
Amount (₹)	Amount (₹)	Amount (₹)	Amount (₹)	Amount (₹)	Amount (₹)	Amount (₹)
Expenditure for infrastructure development and augmentation	220.36	162.92	284.22	192.70	215.14	1075.34
Expenditure on maintenance of academic facilities	124.08	169.41	79.85	150.19	206.38	729.91
Expenditure on maintenance of physical facilities	90.22	70.16	167.90	128.15	132.99	589.42
Other expenses excluding Salary	145.01	79.90	90.13	131.41	170.54	616.99
Total Expenditure Excluding Salary	579.67	482.39	622.10	602.45	725.05	3011.66

**For Philips Cherian & Associates
Chartered Accountants (R. No 02649S)**


Philips K. Cherian
Partner (M. No. 022461)
UDIN: 24022461BKBKWO6173

Place: Bangalore
Date: 20.01.2024



CERTIFICATE FOR NAAC ACCREDITATION

This is to certify that **St. Francis De Sales College** has utilized an amount of **Rs. 1319.33 lakhs** (Rupees Thirteen Crore Nineteen Lakhs Thirty-Three Thousand only) for the Maintenance of Campus Facilities both Academic and Physical Maintenance during the period 2018-2023.

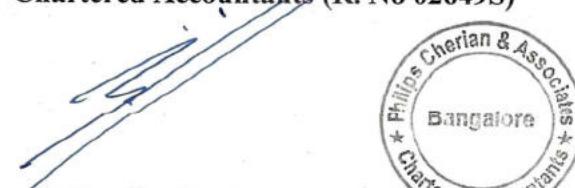
Year wise Break-up

Maintenance of Campus Facilities (Academic & Physical)

(Amounts in Lakhs)

Year	2018-19	2019-20	2020-21	2021-22	2022-23	Total
	Amount (₹)	Amount (₹)	Amount (₹)	Amount (₹)	Amount (₹)	Amount (₹)
Amount Utilized for Academic Maintenance of Campus Facilities	124.08	169.41	79.85	150.19	206.38	729.91
Amount Utilized for Physical Maintenance of Campus Facilities	90.22	70.16	167.90	128.15	132.99	589.42
Total Amount Utilized for Maintenance of Campus Facilities	214.30	239.57	247.75	278.34	339.37	1319.33

For Philips Cherian & Associates
Chartered Accountants (R. No 02649S)


Philips K. Cherian
Partner (M. No. 022461)
UDIN: 24022461BKBKWM5288

Place: Bangalore
Date: 20.01.2024